Highways Revenue Works



Highways Core Revenue budget by spend category

Core Revenue



- Customer & Stakeholder Engagement
- Asset Management
- Flood risk management
- Bridges and structures
- Highway Drainage Cyclic Maintenance inc Pumping stations
- Carriageway Pothole Defect Repairs
- Other Defect Repairs



Highways Core Revenue Spend 12.0



Highways revenue actual spend

- Customer & Stakeholder Engagement
- Asset Management
- Flood risk management
- Bridges and structures
- Highway Drainage Cyclic Maintenance inc Pumping stations
- Carriageway Pothole Defect Repairs
- Other Defect Repairs
- Emergency Response



Please note;

The figures above account only for spend via the Highways Contract, not inclusive of Client team costs.

That the overspend observed in the above figures was offset against an increase in income and hence provided an overall balanced budget position at the end of the year.

Highways Capital Works





- DfT local transport grants
- DfT pothole fund
- DfT Traffic Signal Maintenace fund
- Council investment
- Council investment (LED signs and bollards)
- Supplimentary Capital Estimate
 Inflation



Carriageway repairs

Cheshire Ea

Council

- Footway repairs
- Drainage improvements
- Bridges & structures
- Streetlighting
- Traffic signals
- Road signs
- Road markings
- Safety barriers
- Street Lighting LED Sign and Bollard Replacement

Highways capital works - actual spend



- Carriageway repairs
- Footway repairs
- Drainage improvements
- Bridges & structures
- Streetlighting
- Traffic signals
- Road signs
- Road markings
- Safety barriers
- Street Lighting LED Sign and Bollard Replacement
- EV On Street Charging bid CEC Match funding
- Road safety investment

Local Works



